

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF80001) Iowa On-Line Initiative
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 500,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	53,184	0	0	0
Receipts				
Fees, Licenses & Permits	281,452	378,000	378,000	378,000
Total Resources	<u>\$ 334,636</u>	<u>\$ 378,000</u>	<u>\$ 878,000</u>	<u>\$ 878,000</u>
 FTE	 <u>0.00</u>	 <u>0.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 250,000	\$ 250,000
Personal Travel In State	0	9,500	9,500	9,500
Office Supplies	1,750	2,250	2,250	2,250
Printing & Binding	65	200	200	200
Communications	0	1,800	1,800	1,800
Professional & Scientific Services	215,523	50,303	300,303	300,303
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other Age	114,065	284,737	284,737	284,737
IT Equipment	238	3,000	3,000	3,000
Licenses	2,995	11,210	11,210	11,210
Total Disposition of Resources	<u>\$ 334,636</u>	<u>\$ 378,000</u>	<u>\$ 878,000</u>	<u>\$ 878,000</u>